(Manual-11)

DELHI POLICE BUDGET 2025-26 (updated on 09.09.2025)

Grant No. 51 Police

2055 Police (Major Head)

Rupees In Crore

CONSOLIDATED		**Final**	**Expenditure**	**W.R.T. B.E. 2025 -25**
		Allocation	**Upto 31.08.2025**	**%age**
(A) Revenue Expenditure		**2025-26**		
Object Class I, Compensation to Employees				
01.01.01	Salaries (Voted)	4176.00	1998.78	47.86%
01.01.01	Salaries (Charged)	0.01	0.00	0.00%
01.01.02	Wages	0.72	-0.03	-4.23%
01.01.05	Rewards	80	16.14	20.17%
01.01.06	Medical Treatment	225	191.03	84.90%
01.01.07	Allowances	5269.43	2420.77	45.94%
01.01.08	Leave Travel Concession	11.85	7.30	61.58%
01.01.09	Training Expenses	0.8	0.28	35.25%
01.01.11	Domestic Travel Expenses	40	28.09	70.23%
01.01.12	Foreign Travel Expenses	0.4	0.03	7.23%
01.01.13	Office Expenses	415.45	166.55	40.09%
01.01.14	Rent, Rates & Taxes	17.38	10.76	61.90%
01.01.16	Printing and Publication	35	10.55	30.14%
01.01.18	Rent for Others	175	90.51	51.72%
01.01.19	Digital Equipment	27.65	9.14	33.07%
01.01.21	Material & Supplies	94.8	23.45	24.73%
01.01.22	Arms & Ammunition	5	3.20	64.03%
01.01.23	Cost of Ration	0.01	0.00	0.00%
01.01.24	Fuels and Lubricants	110	49.42	44.92%
01.01.26	Advertisement & Publicity	31.21	4.36	13.97%
01.01.27	Minor Civil and Electric Works	141.72	7.95	5.61%
01.01.28	Professional Services	250	178.40	71.36%
01.01.29	Repair and Maintenance	175	62.10	35.49%
01.01.35	Grants for creation of Capital Assets	0.01	0.00	0.00%
01.01.40	Awards and Prizes	0.4	0.00	0.00%
01.01.41	Secret Services Expenditure	4	1.00	25.00%
01.01.49	Other Revenue Expenditure (Voted)	7.91	2.00	25.29%
01.01.49	Other Revenue Expenditure(Charged)	1.00	0.32	32.11%
Recruitment				
01.02.13	Office Expenses	13.43	0.43	3.20%
ROAD SAFETY CELL (TRAFFIC)				
14.01.13	Office Expenses	1.5	1.50	99.93%
14.01.26	Advertisement & Publicity	1	0.21	21.01%

14.01.27	Minor Civil and Electrical Works Work	3.95	0.23	5.75%
	Grand Total Revenue	**11315.63**	**5284.46**	**46.70%**
CONSOLIDATED		**Final**	**Expenditure**	**W.R.T. 2024-25**
		Allocation	**Upto 31.08.2025**	**% age**
(B)Capital Expenditure				
Public Private Partnership Initiative				
7.02	**Residential Building**			
07.02.72	Buildings and Structures	92.5	46.02	**49.75%**
8.01	**Office Building**			
08.01.72	Buildings and Structures	100	46.95	**46.95%**
8.02	**Residential Building**			
08.02.72	Buildings and Structures	35	0.00	**0.00%**
9.01	**Installation of Traffic Signals & Blinkers**			
09.01.72	Buildings and Structures	5	4.99	**99.77%**
GENERAL				
09.04.51	Motor Vehicles	100	72.86	72.86%
09.04.52	Machinery and Equipment	350	126.43	36.12%
09.04.60	Other Capital Expenditure	26.07	1.42	5.47%
09.04.71	Information, Computer, Telecommunications (ICT) Equipment	96.38	24.03	24.93%
09.04.73	Infrastructural Assets	0.2	0.00	0.00%
09.04.74	Furniture & Fixtures	31.55	8.94	28.34%
09.04.77	Other Fixed Assets	0.89	0.00	0.00%
09.04.78	Land	100	0.00	0.00%
12	**Capacity Building**			
12.00.52	Machinery & Equipment	5.93	2.82	**47.47%**
13	**Intelligent Traffic Management System**			
13.00.52	Machinery & Equipment	0.01	0.00	**0.00%**
	Grand Total Capital	**943.53**	**334.47**	**35.45%**
	Grant Total	**12259.16**	**5618.93**	**45.83%**